

MUNICIPIO DE CHAVINDA
ESTADO DEL EJERCICIO DEL PRESUPUESTO
POR RAMO O DEPENDENCIA / CLASIFICACIÓN ECONÓMICA / CAPÍTULO DEL GASTO
DE ENERO A JUNIO DEL 2022

Capítulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado al Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
Gasto Corriente																
00 Servicios Personales	\$26,792,558.05	\$411,374.74	\$27,203,932.79	\$0.00	\$27,203,932.79	\$12,261,245.23	\$0.00	\$14,942,687.56	\$12,261,245.23	\$0.00	\$14,942,687.56	\$12,261,245.23	\$0.00	\$12,261,245.23	\$0.00	\$0.00
00 Materiales y Suministros	\$4,205,083.35	-\$580,251.09	\$3,624,832.26	\$0.00	\$3,624,832.26	\$2,804,282.08	\$0.00	\$860,550.18	\$2,804,282.08	\$0.00	\$860,550.18	\$2,804,282.08	\$0.00	\$2,804,282.08	\$0.00	\$0.00
00 Servicios Generales	\$8,646,830.55	-\$411,751.76	\$8,235,078.79	\$0.00	\$8,235,078.79	\$4,147,565.30	\$0.00	\$4,087,513.49	\$4,147,565.30	\$0.00	\$4,087,513.49	\$4,147,565.30	\$0.00	\$4,147,565.30	\$0.00	\$0.00
00 Transferencias, Asignaciones, Subsidios y Otros Apoyos	\$2,000,000.00	-\$100,000.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$1,054,814.69	\$0.00	\$845,185.31	\$1,054,814.69	\$0.00	\$845,185.31	\$1,054,814.69	\$0.00	\$1,054,814.69	\$0.00	\$0.00
Subtotal	\$41,644,272.45	-\$1,092,177.14	\$40,552,095.31	\$0.00	\$40,552,095.31	\$20,328,847.28	\$0.00	\$20,227,931.77	\$20,328,847.28	\$0.00	\$20,227,931.77	\$20,328,847.28	\$0.00	\$20,328,847.28	\$0.00	\$0.00
Gasto de Capital																
00 Bienes Muebles, Inmuebles e Intangibles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$1,496,599.00	\$0.00	-\$1,396,599.00	\$1,496,599.00	\$0.00	-\$1,396,599.00	\$1,496,599.00	\$0.00	\$1,496,599.00	\$0.00	\$0.00
00 Inversión Pública	\$14,320,815.00	-\$417,253.00	\$13,903,562.00	\$0.00	\$13,903,562.00	\$395,000.00	\$0.00	\$13,508,562.00	\$395,000.00	\$0.00	\$13,508,562.00	\$395,000.00	\$0.00	\$395,000.00	\$0.00	\$0.00
00 Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00 Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$14,320,815.00	-\$417,253.00	\$13,903,562.00	\$0.00	\$13,903,562.00	\$1,891,599.00	\$0.00	\$12,011,963.00	\$1,891,599.00	\$0.00	\$12,011,963.00	\$1,891,599.00	\$0.00	\$1,891,599.00	\$0.00	\$0.00
Amortización de la Deuda y Eliminación de Pasivos																
00 Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$56,144,363.00	-\$1,509,430.14	\$54,634,932.86	\$0.00	\$54,451,654.86	\$22,220,446.28	\$0.00	\$32,239,894.77	\$22,220,446.28	\$0.00	\$32,239,894.77	\$22,221,146.28	\$0.00	\$22,221,146.28	\$0.00	\$0.00


C. JAIMÉ SALAZAR
PRESIDENTE

PRESIDENCIA MUNICIPAL CHAVINDA MICHOACÁN 2021-2024


C. PATRICIA ESPINOZA
SINDICATURA MUNICIPAL
SINDICATURA MUNICIPAL CHAVINDA MICHOACÁN 2021-2024


C. P. TESORERÍA MUNICIPAL
TESORERÍA MUNICIPAL CHAVINDA MICHOACÁN 2021-2024


LAE ANA FERRITA BOBBA NAVARRO
COMPTROLADORA

CONTRALORÍA CHAVINDA MICHOACÁN 2021-2024

*Bajo protesta de decir verdad, declaro que los datos aquí presentados son razonablemente correctos, y son responsabilidad de quien suscribe.